

Application to Close Blakeney Surgery

Holt Medical Practice

Stage 3: Patient Engagement

1st August to 30th September

Holt Medical Practice to explain;

- Our reasoning for considering closure
 - The Structure and Layout of the Building
 - Operational Issues
 - Our Finite Resources

Us all to explore;

- Is investment an option?
- Possible ways to mitigate the effect of closure

Patients to share their feedback and comments:

- Writing emails, letters, comments cards
- Discussions public meeting, drop in sessions
- Patient Survey 14th Aug to 30th Sep
- Online, in print + posted to our most vulnerable

Blakeney Surgery Now

- Built in 1960s as a residential bungalow
- 2 Consultation rooms
- Medication collection and manual ordering service
- Drop-in reception
- Site opening times and the range and availability of services have evolved over the years to meet the changing needs of the business



The last face to face appointment at Blakeney Surgery was in March 2020.

Blakeney Surgery: Structural Issues

Originally built as a residential bungalow in 1960s:

- The x2 clinical rooms are poorly laid out/constructed.
- Unsuitable access and facilities for disabled patients
- Unsuitable staff facilities (no rest space)
- Infection Prevention and Control below modern standards
- Questionable security and poor temperature control
- Structural defects as identified by Chaplin Farrant's report in 2021

Blakeney Surgery: Operational Issues

Primary care has changed and so has the way we need to work to keep up with the changes in workforce and increased demand.....a 2-roomed Surgery (even if made perfect) is not ideal for this.

Holt Medical Practice has Finite Resources



The funding we receive is per patient, not per site. Running 3 sites is expensive.



Our costs have increased across the board in all areas. It costs more to heat Blakeney Surgery than we get in rent.

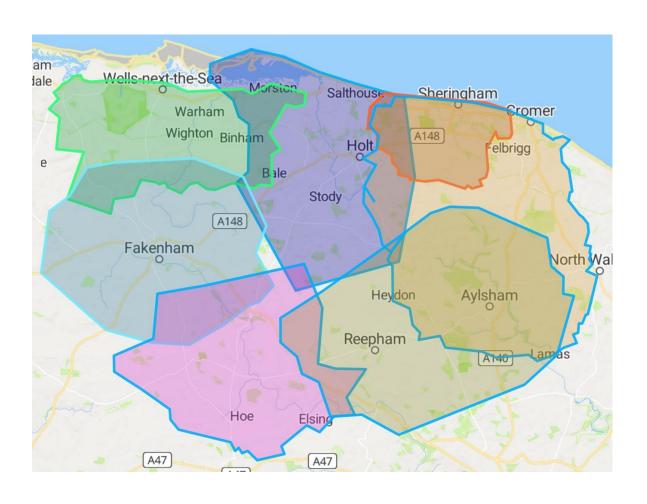


As a business we must check all ongoing expenditure to ensure that it is sensible and affordable.



Taking everything into consideration, should we look for investment into Blakeney Surgery, or should we look to close it?

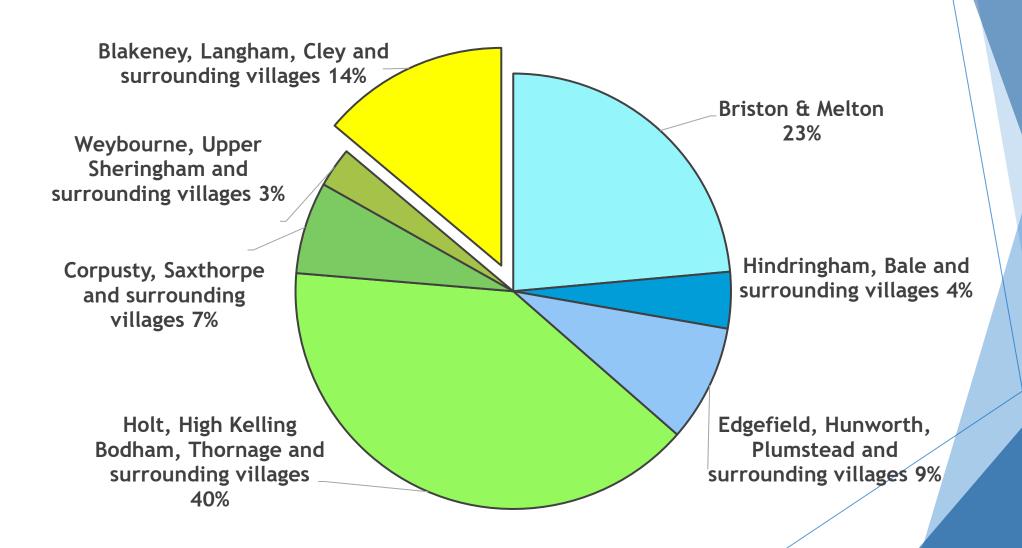
Holt Medical Practice Now: Our Catchment Area



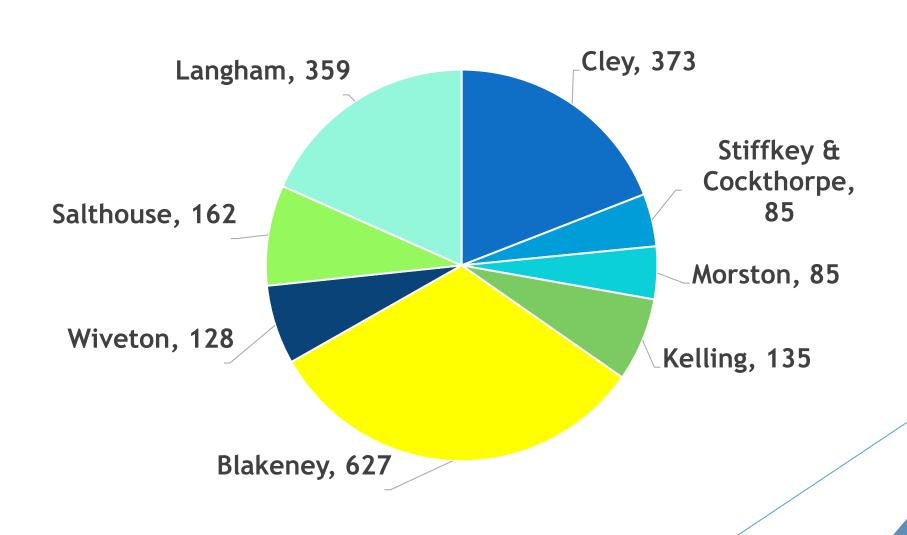
14250 patients over a large catchment area

Holt Medical Practice is in a PCN with Fakenham & Sheringham Medical Practice

Spread of our 14250 patients:



14% - the villages local to Blakeney Surgery



Recent and pending population growth

We know that **Blakeney** has recently had (or will soon have) approximately 60 new dwellings.

Melton is nearer x100 new dwellings.

Holt is x660 new dwellings, a new x66 bed care home and a new x66 bed nursing home.

That's approximately **x1650 new patients in Holt**, x130 of which are complex and high need.

Transport Links:

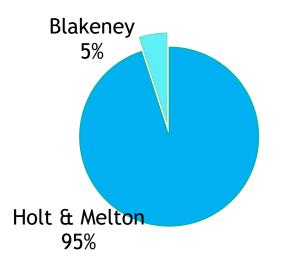
We are a rural practice and for many patients there is poor or nonexistent access to public transport.

For patients local to Blakeney there is no 46 bus 6 x a day to Holt centre, then number 8 bus to the Surgery.



Appointments

- Prior to the pandemic appointments were available at all 3 sites.
- ► Holt the main site offers the full range of appointments and services and the largest volume of the same. Some services are ONLY available at Holt.
- ▶ Between 2015 2019 (5 years pre-pandemic) x20,000 appointments at Blakeney. **Just 5% of total offered**.



ALL our patients are registered with Holt Medical Practice (not a particular surgery) so all have access to all appointments, at any site, with any clinician.

Pre-Pandemic - postcode data shows patients travelled....to wherever there was an appointment or to follow their chosen clinician.

Increased Demand for Appointments

Routine Appointments

2019

x79,400

appointments were booked by patients across the 3 sites.

Routine Appointments

2022

x85,000

appointments were booked by patients at Holt or Melton

Routine Appointments

2023

x90,000

In the first 6 months of 2023 45,000 appointments have already been booked.

On the Day

Has gone up.

In 2018 we did 29,000 on the day appointments.

In 2022 we did 31,900 on the day appointments.

In the first 6 months of 2023 we have done 16,300 on the day appointments.

Changes in the Team and Role of the GP



New Clinical Roles

Paramedics

Physician Associates

Health and Wellbeing Coaches

Clinical Pharmacists

Physios

Social Prescribers

Mental Health Workers



Role of the GP has evolved

Need to work as part of a multidisciplinary team

Supervising and supporting clinical staff

Triaging calls with Reception

More training and teaching GP registrars and medical students

The Future of Holt Medical Practice and General **Practice**

We are under increasing and significant strain:

- Rising demand
- More supervision

Struggles to recruit and retain all types of staff.

All the above is leaving us more stretched than before with less flexibility in who we put where.

Was it sensible to make recent investments in Holt and Melton Surgeries?

- ► Melton and Holt have larger footprints
- Holt is well located to be used as a Hub (for enhanced access, additional services and PCN working).
- ► Holt and Melton are closer to a high density of our patient population and new development.
- Benefit of third party investment at Holt
 our Landlord as we do not own the building.

Options for Blakeney Surgery if it stays OPEN

Option 1

Make building safe, improve access

Keep Services as they are now

Option 2

Option 1 AND refurbish throughout

Keep existing services and re-introduce limited appointments

Option 3

Rebuild bigger

Keep existing services, introduce appts and work in teams



Investment will be required for all 3 options



Benefits - no loss of existing services, re-introduction of some face-to-face appointments



Issues - are varied and numerous for all 3 options

Issues connected to investment and continued activity at Blakeney Surgery



Is it future proof? The only option that is potentially future proof to us and the NHS is Option 3.



Do we need more space? We already have a substantial footprint of clinical and admin space at Holt and Melton.



Is the investment in the right place? Is it going to benefit enough of the population to justify the spend. Whatever the option there would be space that was not fully utilised.



Can we afford the ongoing running costs? Still got the ongoing running costs from 3 sites, which will increase if it grows.

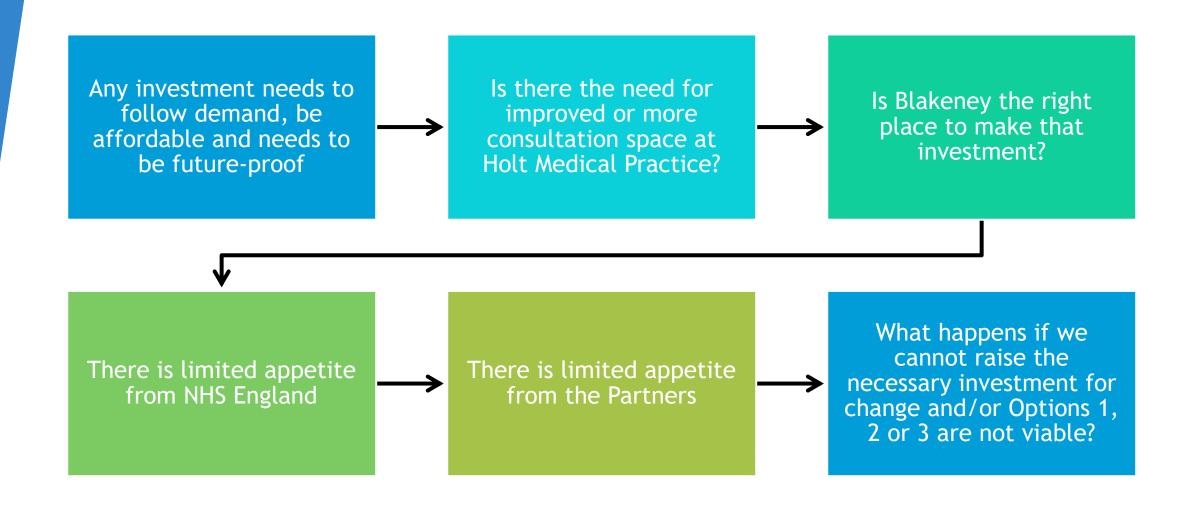


Can we staff it? With the real and ongoing workforce issues where will the staff come from? We will need to divert them from existing clinics at Holt or Melton.



Where would the investment come from if any of the options were deemed viable?

Who would invest?



If Blakeney Surgery closes......



Clinical care of patients will be unchanged



The medication collection and manual ordering service will cease



The drop-in reception will cease

Ways to mitigate the impact of closure



Loss of consultation space has been more than compensated for by the recent extension at Holt.



Nearly all reception-based queries can be actioned on the phone or via our online forms.



Can we find any more volunteers for Holt Caring Society to help as drivers?

Alternative Medication Collection and Ordering Solutions?





Are there different methods of ordering that would help? Post, NHS App, Telephone (for our most vulnerable)



Could family or friends or **volunteers** collect from Holt or Melton?



Could we increase capacity in our existing free, Medication Delivery Service for the most vulnerable local patients?



Could we safely locate and operate a medication vending machine?



Could we run a **community** medication collection service from another site in Blakeney? The Glaven, the Garage or the Harbour Rooms?

In Conclusion

- Hopefully you have a better understanding:
 - why we have made this application
 - the challenges the Blakeney Surgery faces in the future if it stays open
- We continue to believe that closure of Blakeney Surgery is in the best interests of the whole Practice
- We remain committed to exploring all possible mitigations to all outcomes
- Please remember we will still be your Medical Practice. We will still care for you and your families, and we remain committed to providing the best service we can, whatever the outcome will be.
- Thank you for listening.

Questions?

Patient Engagement Timeline

Planning

Ongoing

Working with
Healthwatch to
agree the timeline
and approach to the
engagement phase
to ensure objectivity
along with wide and
meaningful patient
engagement.

Public Information

1st August 23

Detailed information booklet (printed and on the website available explaining our reasons for making the application, the possible outcomes and the ways we might be able to mitigate the impact for our patients.

Public Meeting

1st August 23

@ Blakeney Village Hall

5 - 6.30pm

Independently chaired

All patients and stakeholders welcome.

Patient Survey

14th August 23

All patient survey

Available online and in printed copy.

Closing date - 30th September.

Drop-in Sessions

Various Dates

@ Holt Surgery Wed 16th August 10.30 - 12.30

@ Melton Surgery Thu 31st August 10.30 - 12.30

@ Holt LibraryTue 29th August10.30 - 12.30

Staffed by Healthwatch

1st August to 30th September

Next Steps: **Patient** Engagement Let us know what you think

Complete the Survey

Email us your thoughts

Write to us with your feedback

Drop in your comments in the post boxes at each Surgery

Talk to
Healthwatch
at a drop-in
session

All documents will be available online, in hard copy and in Easy Read format.

What happens after the patient engagement phase has concluded?

Active Patient Engagement will cease on 30th September.

30 Sep

Holt Medical Practice will submit our formal application (including a summary of patient engagement) to the Norfolk & Waveney Integrated Care Board ("ICB")

Nov-Dec

October

In October we will work with Healthwatch to collate and summarise all patient feedback.

Jan - Feb 24

The ICB and the Primary Care Commissioning Committee decide outcome.